

DEPARTMENT OF JUSTICE

Omnibus Motion

[LFB Papers #510, 511, 512, 513, 514, 515, 516, 525, 530, 535, 540, 541, and 542]

Motion:

Move to adopt the following items related to the Department of Justice -- Departmentwide, Law Enforcement Services, Legal Services, Treatment Alternatives and Diversion, Forensic Science, and Victim and Witness Services as follows:

Departmentwide

1. *Program Revenue Reestimates (Page 367, #3)*. Provide \$2,803,400 PR annually to reflect current revenue projections and estimated program needs.

2. *Position Realignment (Page 368, #4)*. Provide \$360,300 FED and -\$360,300 PR annually to reflect the duties and funding sources of existing positions.

Law Enforcement Services

3. *Internet Crimes Against Children (Paper #510)*. Adopt Alternative A2 to provide \$111,500 GPR in 2023-24 and \$139,600 GPR in 2024-25 and 1.5 GPR positions annually for the ICAC task force. Adopt Alternative B2 to provide \$125,000 PR annually for ICAC local assistance. Funding for the ICAC appropriation would be supported by a transfer of funds from DOJ's CLDLE surcharge and the DNA surcharge.

4. *Violent Crime Prosecutors and Continuation of Sexual Assault Resource Prosecutor (Paper #513)*. Adopt Alternative B1 to provide \$58,400 GPR in 2023-24 and \$78,000 GPR in 2024-25 and 1.0 GPR position for an assistant attorney general to continue providing training and resources for prosecutors on sexual assault cases.

5. *Beat Patrol Overtime Grant Program Unencumbered Balance (Paper #515)*. Adopt Alternatives 2 and 3 to lapse \$190,800 and repeal the appropriation for beat patrol overtime grants.

6. *Continuation of Elder Abuse Hotline and Elder Justice Program (Paper #516)*. Adopt Alternative 2 to provide \$135,000 GPR in 2024-25 to support the operation of the elder abuse reporting hotline and grants to organizations to promote protection of elders. Create an annual appropriation to provide support for the hotline.

Treatment Alternatives and Diversions

7. *Treatment Alternatives and Diversions: Expansion; Program Appropriation Consolidation; Program Administration; and Unencumbered Balance (Paper #530)*. Adopt the following alternatives:

a. Alternative C1 to repeal two TAD appropriations: the GPR appropriation for "Alternatives to incarceration grant program" (base funding \$500,000); and the continuing PR appropriation "Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; grants" (base funding \$0, with a revenue balance of \$106,200). Transfer balances in these appropriations to other TAD appropriations: the GPR appropriation to the main TAD appropriation (\$500,000 GPR annually); and the PR revenue balance to the PR "Alternatives to prosecution and incarceration grant program". Provide \$106,200 PR in 2023-24 in increased expenditure authority.

b. Alternative D1 to provide \$126,000 PR in increased expenditure authority in 2023-24.

c. Provide \$1,000,000 GPR in 2024-25 to expand the Treatment Alternatives and Diversion (TAD) program.

8. *Treatment and Diversion Programs Funding Adjustment (Page 380, #3)*. Provide \$1,000,000 GPR and -\$1,000,000 PR annually to substitute GPR for penalty surcharge revenue as PR funding source for the TAD program.

Forensic Science

9. *Crime Laboratory: Toxicology Testing; DNA Testing; and Crime Scene Response (Paper #535)*. Provide \$123,600 GPR and 3.0 GPR positions in 2024-25 to provide forensic toxicologists for the state crime laboratories.

Victim and Witness Services

10. *County Victim Witness Program Funding (Paper #540)*. Adopt Alternative A2a to provide \$1,503,400 GPR in 2023-24 and \$1,901,400 GPR in 2024-25 to increase the reimbursement provided to county victim witness offices to an estimated 60 percent of county costs.

Additional Items

11. *COP House Extension*. Provide \$500,000 GPR in 2023-24 and extend the COPs program through the 2023-25 biennium. Further, convert the COP House appropriation from annual to biennial.

12. *Critical Incident Mapping*. Provide \$2,500,000 GPR in 2023-24 for critical incident mapping on a one-time basis to schools, which have not yet done critical incident maps.

13. *Vacant Positions.* Remove 0.3 GPR, 0.5 FED, and 0.4 PR positions associated with positions that have been vacant 18 months or more beginning in 2023-24.

Note:

[Change to Base: \$5,673,300 GPR, \$1,800,300 PR, \$360,300 FED with 2.2 GPR, -0.4 PR, and -0.5 FED Positions for 2023-24; \$4,377,600 GPR, \$1,568,100 PR, \$360,300 FED, with 5.2 GPR, -0.4 PR, and -0.5 FED Positions for 2024-25; \$190,800 GPR-REV in 2023-24]

